



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

EdTM

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Reference: 3/1/2/3 – 2016/17

MINISTER OF WATER AND SANITATION

NATIONAL ASSEMBLY: QUESTION 1420 FOR WRITTEN REPLY

A draft reply to the above mentioned question asked by Mr L J Basson (DA) is attached for your consideration.

DIRECTOR-GENERAL

DATE: 12/6/16

DRAFT REPLY APPROVED/AMENDED

MRS NP MOKONYANE
MINISTER OF WATER AND SANITATION

DATE: 28.06.16

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 1420

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 13 MAY 2016
(INTERNAL QUESTION PAPER NO. 14)

1420. Mr L J Basson (DA) to ask the Minister of Water and Sanitation:

With reference to the report delivered by her department to the Portfolio Committee on Water and Sanitation on 7 April 2016, (a) what is the name of each well-functioning municipality that received a direct grant from the R5,8 billion roll-over of unspent regional bulk infrastructure grants that was converted to assist in the specified municipalities' infrastructure programmes, (b) what amount did each of the specified municipalities receive and (c) what were the grants specifically used for in each case? NW1568E

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REPLY:

- (a) The R5.8 billion mentioned above was not a rollover, but the total budget allocations for Regional Bulk Infrastructure Grant (RBIG) over Medium Term Expenditure Framework (MTEF) period.
- (b) Refer to **Annexure A** for the specified allocation for each municipality.
- (c) The Regional Bulk Infrastructure Grant purposes are as follows:
 - To develop new, refurbish, upgrade and replace ageing infrastructure that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality.
 - To develop new, refurbish, upgrade and replace ageing waste water infrastructure of regional significance.
 - To pilot regional Water Demand and Water Conservation (WC/WDM) projects or facilitate and contribute to the implementation of local WC / WDM projects that will directly have an impact on the bulk infrastructure requirements.

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			Regional Bulk Infrastructure Grant Sch 5B		
			National and Municipal Financial Year		
Category	Municipality		2016/17 (R'000)	2017/18 (R'000)	2018/19 (R'000)
EASTERN CAPE					
A	BUF	Buffalo City			
A	NMA	Nelson Mandela Bay			
B	EC101	New municipality (Camdeboo, Baviaans & Ikwezi)			
B	EC102	Blue Crane Route			
B	EC104	Makana			
B	EC105	Ndlambe			
B	EC106	Sundays River Valley			
B	EC108	Kouga			
B	EC109	Kou-Kamma			
C	DC10	Sarah Baartman District Municipality			
Total: Cadadu Municipalities					
B	EC121	Mbhashe			
B	EC122	Mnquma			
B	EC123	Great Kei			
B	EC124	Amahlathi			
B	EC126	Ngqushwa			
B	EC129	New Municipality (Nxuba & Nonkobe)			
C	DC12	Amathole District Municipality			
Total: Amathole Municipalities					
B	EC131	Inxuba Yethemba			
B	EC135	Intsika Yethu			
B	EC136	Emalahleni			
B	EC137	Engcobo			
B	EC138	Sakhisizwe			
B	EC139	New Municipality (Inkwanca, Tsolwana & Lukanji)			
C	DC13	Chris Hani District Municipality	207 815	128 545	82 638
Total: Chris Hani Municipalities			207 815	128 545	82 638
B	EC141	Elundini			
B	EC142	Senqu			
B	EC145	New municipality (Gariiep & Maletswai)			
C	DC14	Joe Gqabi District Municipality	12 945	53 546	56 512
Total: Joe Gqabi Municipalities			12 945	53 546	56 512
B	EC153	Ngquza Hill			
B	EC154	Port St Johns			
B	EC155	Nyandeni			
B	EC156	Mhlontlo			
B	EC157	King Sabata Dalindyebo			
C	DC15	O.R.Tambo District Municipality	343 183	387 015	385 850

Annexure A

Total: O.R.Tambo Municipalities			343 183	387 015	385 850
B	EC441	Matatiele			
B	EC442	Umzimvubu			
B	EC443	Mbizana			
B	EC444	Ntabankulu			
C	DC44	Alfred Nzo District Municipality			
Total: Alfred Nzo Municipalities					
Total: Eastern Cape Municipalities			563 943	569 106	525 000
FREE STATE					
A	MAN	New Municipality (Mangaung & Naledi)			
B	FS161	Letsemeng			
B	FS162	Kopanong			
B	FS163	Mohokare		23 000	13 436
C	DC16	Xhariep District Municipality			
Total: Xhariep Municipalities				23 000	13 436
B	FS181	Masilonyana			
B	FS182	Tokologo		30 000	37 000
B	FS183	Tswelopele			
B	FS184	Matjhabeng			
B	FS185	Nala			
C	DC18	Lejweleputswa District Municipality			
Total: Lejweleputswa Municipalities				30 000	37 000
B	FS191	Setsoto	30 716	45 000	
B	FS192	Dihlabeng			55 000
B	FS193	Nketoana			55 000
B	FS194	Maluti-a-Phofung		26 658	42 000
B	FS195	Phumelela			
B	FS196	Mantsopa			
C	DC19	Thabo Mofutsanyana District Municipality			
Total: Thabo Mofutsanyana Municipalities			30 716	71 658	152 000
B	FS201	Moqhaka			
B	FS203	Ngwathe			
B	FS204	Metsimaholo			
B	FS205	Mafube			
C	DC20	Fezile Dabi District Municipality			
Total: Fezile Dabi Municipalities					
Total: Free State Municipalities			30 716	124 658	202 436
GAUTENG					
A	EKU	Ekurhuleni			

Annexure A

A	JHB	City of Johannesburg			
A	TSH	City of Tshwane			
B	GT421	Emfuleni			
B	GT422	Midvaal			
B	GT423	Lesedi			
C	DC42	Sedibeng District Municipality			
Total: Sedibeng Municipalities					
B	GT481	Mogale City			
B	GT484	Merafong City			
B	GT485	New Municipality (Randfontein & Westonaria)			
C	DC48	West Rand District Municipality			
Total: West Rand Municipalities					
Total: Gauteng Municipalities					
KWAZULU-NATAL					
A	ETH	eThekweni			
B	KZN212	New Municipality (Vulamehlo & Umdoni)			
B	KZN213	Umzumbe			
B	KZN214	uMuziwabantu			
B	KZN216	New municipality (Ezinqoleni & Hibiscus Coast)			
C	DC21	Ugu District Municipality	12 776		
Total: Ugu Municipalities			12 776		
B	KZN221	uMshwathi			
B	KZN222	uMngeni			
B	KZN223	Mpofana (excluding Cadham voting district)			
B	KZN224	Impendle			
B	KZN225	Msunduzi			
B	KZN226	Mkhambathini			
B	KZN227	Richmond			
C	DC22	Umgungundlovu District Municipality			
Total: Umgungundlovu Municipalities					
B	KZN235	Okhahlamba			
B	KZN237	New Municipality (Umtshezi & Imbabazane)			
B	KZN238	New municipality (Emnambithi/Ladysmith & Indaka)			
C	DC23	Uthukela District Municipality	80 000	102 419	197 906
Total:Uthukela Municipalities			80 000	102 419	197 906
B	KZN241	Endumeni			
B	KZN242	Nqutu			
B	KZN244	Msinga			
B	KZN245	Umvoti (includes Cadham voting district)			
C	DC24	Umzinyathi District Municipality	106 377	79 205	145 362

Annexure A

Total: Umzinyathi Municipalities			106 377	79 205	145 362
B	KZN252	Newcastle			
B	KZN253	Emadlangeni			
B	KZN254	Dannhauser			
C	DC25	Amajuba District Municipality			
Total: Amajuba Municipalities					
B	KZN261	eDumbe			
B	KZN262	uPhongolo			
B	KZN263	Abaqulusi			
B	KZN265	Nongoma			
B	KZN266	Ulundi			
C	DC26	Zululand District Municipality	108 011	60 322	23 200
Total: Zululand Municipalities			108 011	60 322	23 200
B	KZN271	Umhlabuyalingana			
B	KZN272	Jozini			
B	KZN275	Mtubatuba			
B	KZN276	New municipality (Hlabisa & The Big 5 False Bay)			
C	DC27	Umkhanyakude District Municipality			
Total: Umkhanyakude Municipalities					
B	KZN281	Mfolozi			
B	KZN282	New municipality (uMhlathuze & W 5 - 8 of Ntambanana)			
B	KZN284	uMlalazi			
B	KZN285	New municipality (Mthonjaneni & W 1-4 of Ntambanana)			
B	KZN286	Nkandla			
C	DC28	Uthungulu District Municipality	211 224	173 602	182 527
Total: Uthungulu Municipalities			211 224	173 602	182 527
B	KZN291	Mandeni			
B	KZN292	KwaDukuza			
B	KZN293	Ndwedwe			
B	KZN294	Maphumulo			
C	DC29	iLembe District Municipality		130 000	
Total: iLembe Municipalities				130 000	
B	KZN433	Greater Kokstad			
B	KZN434	Ubuhlebezwe			
B	KZN435	Umzimkhulu			
B	KZN436	New municipality (Kwa Sani & Ingwe)			
C	DC43	Harry Gwala District Municipality	60 000	100 000	38 718
Total: Sisonke Municipalities			60 000	100 000	38 718
Total: KwaZulu-Natal Municipalities			578 388	645 548	587 713
LIMPOPO					
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Annexure A

B	LIM331	Greater Giyani			
B	LIM332	Greater Letaba			
B	LIM333	Greater Tzaneen			
B	LIM334	Ba-Phalaborwa			
B	LIM335	Maruleng			
C	DC33	Mopani District Municipality			
Total: Mopani Municipalities					
B	LIM342	Mutale			
B	LIM341	New Municipality (Musina & parts of Mutale)			
B	LIM343	New Municipality (Thulamela & parts of Mutale)			
B	LIM344	Makhado			
B	LIM345	New Municipality (Parts of Makhado & Thulamela form new municipality)			
C	DC34	Vhembe District Municipality			
Total: Vhembe Municipalities					
B	LIM351	New Municipality (Blouberg & parts of Aganang)			
B	LIM352	New Municipality (Molemole & parts of Aganang)			
B	LIM354	New Municipality (Polokwane & parts of Aganang)	180 159	172 264	249 050
B	LIM355	Lepele-Nkumpi			
C	DC35	Capricorn District Municipality			
Total: Capricorn Municipalities			180 159	172 264	249 050
B	LIM361	Thabazimbi			
B	LIM362	Lephalale			
B	LIM366	Bela-Bela			
B	LIM367	Mogalakwena			
B	LIM368	New Municipality (Modimolle & Mookgopong)			
C	DC36	Waterberg District Municipality			
Total: Waterberg Municipalities					
B	LIM471	Ephraim Mogale			
B	LIM472	Elias Motsoaledi			
B	LIM473	Makhuduthamaga			
B	LIM476	New Municipality (Fetakgomo & Greater Tubatse)			
C	DC47	Sekhukhune District Municipality			
Total: Sekhukhune Municipalities					
Total: Limpopo Municipalities			180 159	172 264	249 050
MPUMALANGA					
B	MP301	Albert Luthuli			
B	MP302	Msukaligwa			
B	MP303	Mkhondo			
B	MP304	Pixley Ka Seme			

Annexure A

B	MP305	Lekwa			
B	MP306	Dipaleseng			
B	MP307	Govan Mbeki			
C	DC30	Gert Sibande District Municipality	97 264	89 400	129 621
Total: Gert Sibande Municipalities			97 264	89 400	129 621
B	MP311	Victor Khanye			
B	MP312	Emalaheni			
B	MP313	Steve Tshwete			
B	MP314	Emakhazeni			
B	MP315	Thembisile Hani			
B	MP316	Dr JS Moroka			
C	DC31	Nkangala District Municipality			
Total: Nkangala Municipalities					
B	MP321	Thaba Chweu			
B	MP324	Nkomazi			
B	MP325	Bushbuckridge	140 000		
B	MP326	New Municipality (Mbombela & Umjindi)			
C	DC32	Ehlanzeni District Municipality		38 754	63 438
Total: Ehlanzeni Municipalities			140 000	38 754	63 438
Total: Mpumalanga Municipalities			237 264	128 154	193 059
NORTHERN CAPE					
B	NC061	Richtersveld			
B	NC062	Nama Khoi			
B	NC064	Kamiesberg			
B	NC065	Hantam	19 494	24 426	30 000
B	NC066	Karoo Hoogland		16 000	26 579
B	NC067	Khâi-Ma			
C	DC6	Namakwa District Municipality			
Total: Namakwa Municipalities			19 494	40 426	56 579
B	NC071	Ubuntu			
B	NC072	Umsobomvu			
B	NC073	Emthanjeni	15 000	10 000	
B	NC074	Kareeberg	15 000	20 000	40 300
B	NC075	Renosterberg			
B	NC076	Thembelihle			
B	NC077	Siyathemba			
B	NC078	Siyancuma			
C	DC7	Pixley Ka Seme District Municipality			
Total: Pixley Ka Seme Municipalities			30 000	30 000	40 300
B	NC082	!Kai !Garib			
B	NC084	!Kheis			
B	NC085	Tsantsabane			
B	NC086	Kgatelopele			
B	NC087	New Municipality (Mier & //Khara Hais)			

Annexure A

C	DC8	Z.F. Mgcawu District Municipality			
Total: Siyanda Municipalities					
B	NC091	Sol Plaatjie	15 000	20 000	
B	NC092	Dikgatlong			
B	NC093	Magareng			
B	NC094	Phokwane			
C	DC9	Frances Baard District Municipality			
Total: Frances Baard Municipalities			15 000	20 000	
B	NC451	Joe Morolong			
B	NC452	Ga-Segonyana			
B	NC453	Gamagara		10 000	69 330
C	DC45	John Taolo Gaetsewe District Municipality			
Total: John Taolo Gaetsewe Municipalities				10 000	69 330
Total: Northern Cape Municipalities			64 494	100 426	166 209
NORTH WEST					
B	NW371	Moretele			
B	NW372	Madibeng			
B	NW373	Rustenburg			
B	NW374	Kgetlengrivier			
B	NW375	Moses Kotane			
C	DC37	Bojanala Platinum District Municipality			
Total: Bojanala Platinum Municipalities					
B	NW381	Ratlou			
B	NW382	Tswaing			
B	NW383	Mafikeng			
B	NW384	Ditsobotla			
B	NW385	Ramotshere Moiloa			
C	DC38	Ngaka Modiri Molema District Municipality			
Total: Ngaka Modiri Molema Municipalities					
B	NW392	Naledi			
B	NW393	Mamusa			
B	NW394	Greater Taung			
B	NW396	Lekwa-Teemane			
B	NW397	NW397			
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	113 339	116 859	136 533
Total: Dr Ruth Segomotsi Mompati Municipalities			113 339	116 859	136 533
B	NW403	City of Matlosana			
B	NW404	Maquassi Hills			
B	NW405	New Municipality (Ventersdorp & Tlokwe)			
C	DC40	Dr Kenneth Kaunda District Municipality			
Total: Dr Kenneth Kaunda Municipalities					

Annexure A

Total: North West Municipalities			113 339	116 859	136 533
WESTERN CAPE					
A	CPT	City of Cape Town			
B	WC011	Matzikama			
B	WC012	Cederberg	21 047	7 426	
B	WC013	Bergrivier			
B	WC014	Saldanha Bay			
B	WC015	Swartland			
C	DC1	West Coast District Municipality			
Total: West Coast Municipalities			21 047	7 426	
B	WC022	Witzenberg	27 841	559	
B	WC023	Drakenstein			
B	WC024	Stellenbosch	32 809		
B	WC025	Breede Valley			
B	WC026	Langeberg			
C	DC2	Cape Winelands District Municipality			
Total: Cape Winelands Municipalities			60 650	559	
B	WC031	Theewaterskloof			
B	WC032	Overstrand			
B	WC033	Cape Agulhas			
B	WC034	Swellendam			
C	DC3	Overberg District Municipality			
Total: Overberg Municipalities					
B	WC041	Kannaland			
B	WC042	Hessequa			
B	WC043	Mossel Bay			
B	WC044	George			
B	WC045	Oudtshoorn			
B	WC047	Bitou			
B	WC048	Knysna			
C	DC4	Eden District Municipality			
Total: Eden Municipalities					
B	WC051	Laingsburg			
B	WC052	Prince Albert			
B	WC053	Beaufort West			
C	DC5	Central Karoo District Municipality			
Total: Central Karoo Municipalities					
Total: Western Cape Municipalities			81 697	7 985	
Unallocated					
National Total			1 850 000	1 865 000	2 060 000